Infrastructure Investment and Jobs Act

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IIJA Basics

- \$1 TRILLION for infrastructure
- \$567 billion for transportation
- Surface transportation portion includes:
 - Reauthorization of surface transportation programs
 - Special funding for bridges and EV charging
 - New programs for resilience and climate
 - Huge amount of discretionary grants
 - All over five years (2022-2026)

Oregon Transportation Funding Under IIJA



Highways/Special Programs

\$1 billion in additional funding over 5 years – a 38% increase



Public Transportation

\$200 million in additional funding over 5 years – a 35% increase

Oregon Highway and Special Programs Funding

In millions of dollars

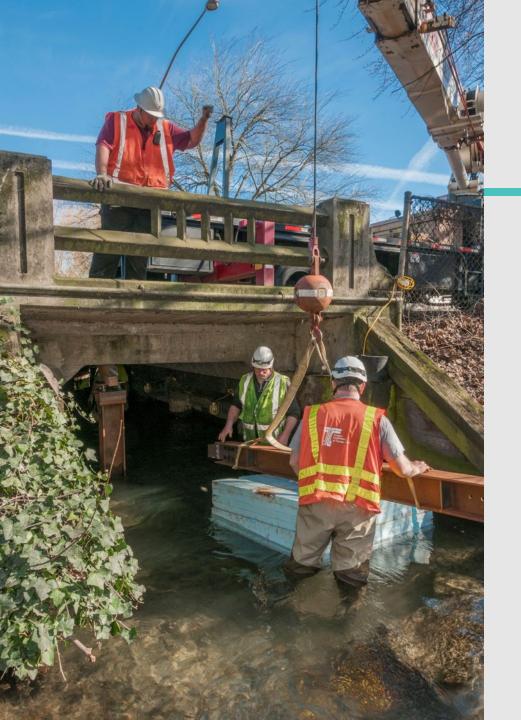




Mitigating Climate Change

\$52 million to expand availability of electric vehicle charging stations

\$82 million for a new Carbon Reduction Program to help achieve our climate commitments



Resilience

\$94 million for a new PROTECT Program to enhance the transportation system's resilience to disasters

Bridges

\$268 million in additional direct investment in repairing and replacing Oregon's aging bridges



Improving Safety

\$45 million in additional funding for the All Roads Transportation Safety (ARTS) Program to make state and local roads safer for all users



Improving Active Transportation

\$30 million in additional direct funding for bicycle and pedestrian programs



Public Transportation

Nearly \$200 million in additional funding for public transportation in rural and urban communities



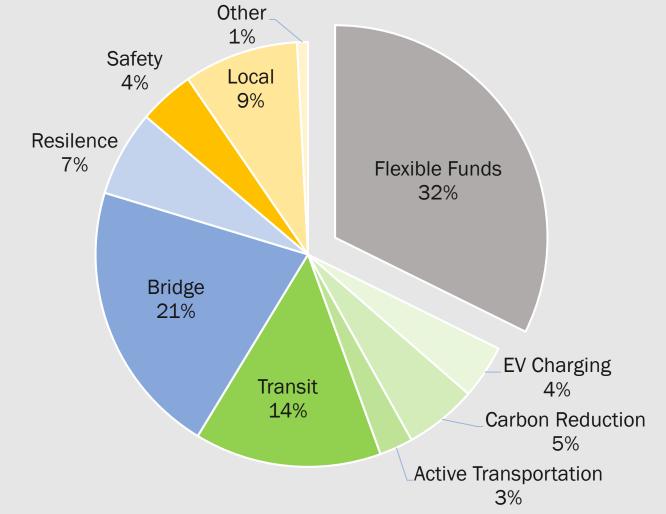


Local Programs

More than \$200 million in additional funding for cities, counties, and metropolitan planning organizations for safety, bicycle/pedestrian, bridge, and other community priorities

IIJA Additional Funding for Oregon

\$1.2 billion total





Proposed Investment Areas

Vary Across Scenarios (\$214m total)

- Great Streets
- Safe Routes to School
- Fix-It
- Enhance Highway

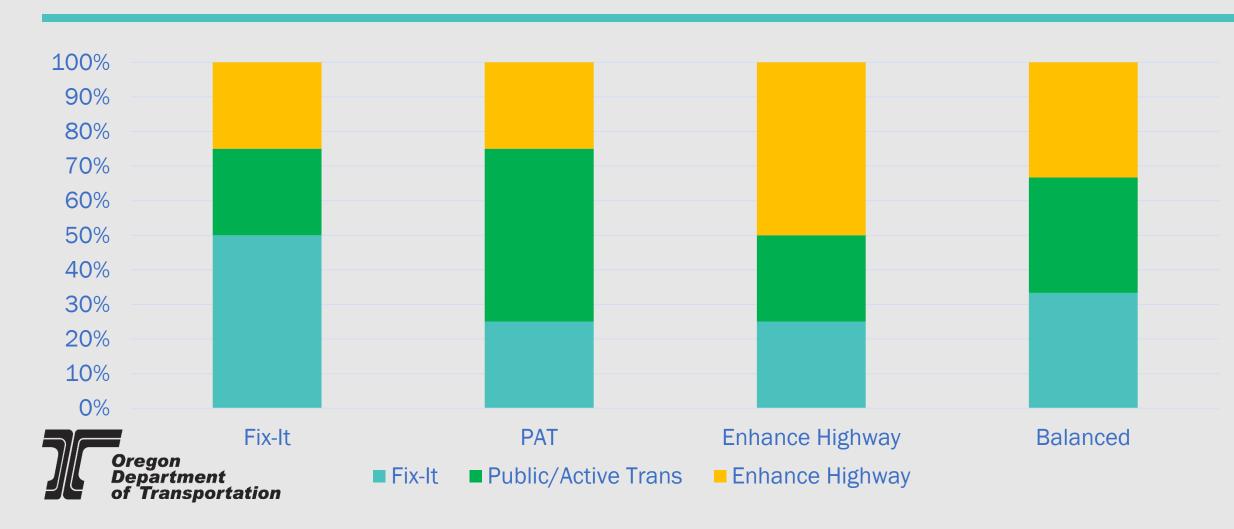
Constant In All Scenarios (\$198m total)

- ADA Accessibility (\$100m)
- Local Climate Planning (\$15m)
- Operations and Maintenance (\$40m)
- Match for Discretionary Grants (\$40m)
- Business & Workforce Development (\$3m)



IIJA Flexible Funding Scenarios

After setting aside \$198 million for ADA, business & workforce development, match for federal grants, operations and maintenance, and climate planning



Process and Timeline for Funding Allocation

Jan 20 OTC receives proposal, takes

public comment, and provides

feedback

Feb Public comment period on

funding options

Feb 17 OTC takes public comment on

funding options

March 10 OTC receives public

comment on funding

options and deliberates

March 30 OTC approves funding

allocation

April Project selection begins



Effectively Delivering IIJA Investments

- ODOT developing staffing request for Legislature
- Will consider staffing needs for:
 - Project delivery
 - Program management
 - Support services