High School Success (HSS) Funds

2019-21 Biennial Projected Expenditures in Focus Areas

Projected Expenditures for Career Technical Education;
1) Staff Salaries, Stipends, Licensures ($52.4 million)
2) Equipment, Supplies, Facilities ($36.3 million)
3) Direct Student Services ($2.1 million)
4) Community Partnerships ($1.5 million)
5) Professional Learning for Staff ($1.2 million)
6) Curriculum ($1.0 million)
7) Family Engagement ($0.1 million)

Projected expenditure amounts are shown in parenthesis.

Projected Expenditures for College Level Opportunities;
1) Staff Salaries, Stipends, Licensures ($22.1 million)
2) Direct Student Service ($4.4 million)
3) Equipment, Supplies, Facilities ($1.7 million)
4) Professional Learning for Staff ($1.5 million)
5) Community Partnerships ($1.0 million)
6) Curriculum ($0.6 million)
7) Family Engagement ($0.1 million)

Projected expenditure amounts are shown in parenthesis.

Projected Expenditures for Dropout Prevention;
1) Staff Salaries, Stipends, Licensures ($62.7 million)
2) Equipment, Supplies, Facilities ($6.5 million)
3) Curriculum ($3.5 million)
4) Direct Student Service ($3.3 million)
5) Professional Learning for Staff ($2.7 million)
6) Community Partnerships ($1.2 million)
7) Family Engagement ($0.3 million)

Projected expenditure amounts are shown in parenthesis.