Let’s get moving.

Metro Council President
Lynn Peterson

Feb. 21, 2020
Examining the need

Growth
Congestion
Safety
Picking priorities
Corridor investments move people.
Corridor investments move people to the Central City.
Corridor investments move people to Regional Centers.
Corridor investments move people to Town Centers.
Corridor investments move people to jobs and opportunity.
Get Moving 2020 Tier 1 Corridor Investments

PROPOSED CORRIDOR FUNDING + POTENTIAL LEVERAGED FUNDS = TOTAL CORRIDOR INVESTMENT

$3.81B + $2.62B = $6.43B
Southwest Corridor

- Marquam Hill connector
- Shared trackway for buses
- Barbur bridges
- PCC-Sylvania access
- Walking and biking improvements
- Tigard Triangle street improvements
- Downtown Tigard
- Terminus station

2020 TRANSPORTATION FUNDING MEASURE

RECOMMENDED INVESTMENT
$975M
$2.6B WITH LEVERAGED FUNDS
82nd Avenue

Alderwood-Killingsworth Path Planning (1 mile)

Safety (Portland) Killingsworth to Clatsop (7 miles)

State of Good Repair Killingsworth to Clatsop (7 miles)

Safety (Clackamas) Clatsop to Sunnybrook (2 miles)

Airport Way Intersection with 82nd Ave

MAX Station Access Planning 82nd Ave Station

Enhanced Transit/Bus Rapid Transit Killingsworth to Clackamas Transit Center (9 miles)

RECOMMENDED INVESTMENT $520M
$680M WITH LEVERAGED FUNDS

2020 TRANSPORTATION FUNDING MEASURE
Tualatin Valley Highway

Enhanced Transit
Forest Grove to Beaverton
Transit Center
(16 miles)

Council Creek Trail
Hillsboro to Forest Grove
(5.5 miles)

Hillsboro Transit Center

Safety and Multimodal Improvements
Forest Grove to 117th in Beaverton

Canyon/West Slope
117th to Camelot
(2.9 miles)

Corridor Planning
Forest Grove to Portland
Union Station (26 miles)

2020 TRANSPORTATION FUNDING MEASURE

RECOMMENDED INVESTMENT
$520M

$570M WITH LEVERAGED FUNDS

Metro
2/20/2020
McLoughlin Boulevard

- Park Ave
  - Park & Ride Expansion
- Enhanced Transit
  - Milwaukie to Oregon City (6.5 miles)
- Safety
  - Milwaukie to Oregon City (6.5 miles)
- Corridor Planning
  - Milwaukie to Oregon City (6.5 miles)
- Portland Ave Streetscape
- Reedway Bike Overcrossing
- Trolley Trail
- I-205 Ramp Improvements
- Willamette Falls Bike/Ped Plan
  - 10th to Railroad Ave (.4 miles)

2020 TRANSPORTATION FUNDING MEASURE

RECOMMENDED INVESTMENT
$280M

$300M WITH LEVERAGED FUNDS
Clackamas-to-Columbia/181st Ave

190th/Highland Bridge Replacement
Over Johnson Creek and Springwater Corridor Trail

Roundabout
172nd/Foster

Enhanced Transit
Sandy to Powell (4 miles)

Safety
Sandy to Powell (4 miles)

New Connector Road
172nd to 190th (1.25 miles)

Recommended Investment
$150M

2020 TRANSPORTATION FUNDING MEASURE
Benefits beyond corridors: Regionwide programs

- Safe Routes To School
- Active Transportation Regional Connections
- Student Fare Affordability
- Safety Hot Spots
- Bus Electrification
- Protecting/Preserving Multifamily Housing
- Better Bus
- Main Streets Revitalization
- Future Corridor Planning
Initial analysis by EcoNorthwest of jobs created was based on the assumption that we would spend approximately $4 Billion on transportation projects as part of the Transportation Measure:

• Direct corridor construction jobs (Full Year Equivalent): **16,000 jobs**
• Secondary (Indirect + Induced) jobs (FYE): **21,000 jobs**
• Total estimate: **37,500 jobs**
How much could we invest?

**Corridors**
Tier 1 Measure investments  
$3.81B  
Leveraged FTA & Local Investments  
$2.22B  

**Regionwide Programs**  
$50 million/year  
$1B  

**Total Investments**  
$7.03 billion
## How could we pay for it?

<table>
<thead>
<tr>
<th>Possible mechanism</th>
<th>Possible rate</th>
<th>How much could it raise annually?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Vehicle Registration Fee</td>
<td>$56 annual</td>
<td>$65 million</td>
</tr>
<tr>
<td>Employer Payroll Tax</td>
<td>0.6%</td>
<td>$300 million</td>
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</tbody>
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Your thoughts?

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